

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PBSCN

1	Name of the College/Institute: HOLY FAMILY INSTITUTE OF NURSING EDUCATION Code: BSCN0075 Stream: PBSCN Year: 2023-24 Location: PREMIER ROAD, KURLA (w), MUMBAI-400 070		
2	Information related to Fee For AY 2022-23	Approved	65000
	Information related to Fee For AY 2021-22	No	65000
	Information related to Fee For AY 2020-21	Upward	50000
	Information related to Fee For AY 2019-20	Revision	50000
	Information related to Fee For AY 2018-19	Approved	47000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 65500 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	16/04/1955	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BSCN,PBSCN	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1883970	31400
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1000	17
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1884970	31416
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1075073	17918
4.2.1	a) Less income	78443	1307
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2881600	48027
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (57632) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2881600	48027
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	288160	4803
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	330000	5500
4.4	Depreciation on other assets at approved rates	17044	284
4.5	Total of (4.2.2.2 to 4.4)	3516804	58613
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	57	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	58613	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	586	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	59199	
4.10	Development fee (10% of 4.9.1)	5920	
4.10.1	Total fee (4.9.1 + 4.10)	65119	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 296 Placement of students - 100% - Add = 296	592	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6512)) or Limited 15% of Tuition Fee(4.9.1- (8880)) whichever is less.	6512	

4.10.4	Total Fee (4.9.1 + 4.10.3)			65711
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				