

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: HOLY FAMILY INSTITUTE OF NURSING EDUCATION Code: BSCN0075 Stream: BSCN Year: 2023-24 Location: PREMIER ROAD, KURLA (w), MUMBAI-400 070		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	90000 90000 80000 80000 72000
2	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 94000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	16/04/1955	
2.1	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BSCN,PBSCN	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7535878	50239
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	4950	33
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7540828	50272
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3249890	21666
4.2.1	a) Less income	341870	2279
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10448848	69659
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (208977) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10448848	69659
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1044885	6966
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	825000	5500
4.4	Depreciation on other assets at approved rates	68178	455
4.5	Total of (4.2.2.2 to 4.4)	12386911	82579
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	147	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	150	
4.9	Per Student Fee (4.5/4.8)	82579	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2684	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	85263	
4.10	Development fee (10% of 4.9.1)	8526	
4.10.1	Total fee (4.9.1 + 4.10)	93789	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 426 Placement of students - 100% - Add = 426	852	
4.10.3	Total Development Fee (4.10 + 4.10.2-(93789)) or Limited 15% of Tuition Fee(4.9.1- (12789)) whichever is less.	9378	

4.10.4	Total Fee (4.9.1 + 4.10.3)			94641
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				